

I-1. Each Elementary School - Total School Spending

Cranston Calvert School #052

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,770	Amount	% To Total School	Per Pupil			
School Enrollment:	306						
Total		\$ 2,121,497	100.0%	\$ 6,933	\$ 7,681	-9.7%	79.0%
Instruction		\$ 1,430,314	67.4%	\$ 4,674	\$ 5,320	-12.1%	53.3%
Face-to-Face Teaching		\$ 1,338,835	63.1%	\$ 4,375	\$ 5,060	-13.5%	49.9%
Instructional Teachers		1,219,771	57.5%	3,986	4,403	-9.5%	45.5%
Substitutes		24,140	1.1%	79	413	-80.9%	0.9%
Instructional Paraprofessionals		94,924	4.5%	310	244	27.1%	3.5%
Classroom Materials		\$ 91,480	4.3%	\$ 299	\$ 260	15.0%	3.4%
Pupil-Use Technology & Software		30,753	1.4%	101	110	-8.7%	1.1%
Instructional Materials, Trips & Supplies		60,726	2.9%	198	150	32.5%	2.3%
Instructional Support		\$ 284,169	13.4%	\$ 929	\$ 890	4.4%	10.6%
Pupil Support		\$ 144,734	6.8%	\$ 473	\$ 562	-15.9%	5.4%
Guidance & Counseling		71,381	3.4%	233	198	17.7%	2.7%
Library & Media		69,453	3.3%	227	194	16.9%	2.6%
Extracurricular		0	0.0%	0	8	-100.0%	0.0%
Student Health & Services		3,900	0.2%	13	161	-92.1%	0.1%
Teacher Support		\$ 4,997	0.2%	\$ 16	\$ 33	-50.9%	0.2%
Curriculum Development		4,997	0.2%	16	32	-48.9%	0.2%
In-Service, Staff Development & Support		0	0.0%	0	1	-100.0%	0.0%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 134,438	6.3%	\$ 439	\$ 294	49.3%	5.0%
Program Management		12,437	0.6%	41	54	-25.4%	0.5%
Therapists,Psych,Eval,Pers Att. & Soc Workers		122,001	5.8%	399	240	66.2%	4.5%
Operations		\$ 290,235	13.7%	\$ 948	\$ 990	-4.1%	10.8%
Non-Instructional Pupil Services		\$ 140,693	6.6%	\$ 460	\$ 557	-17.5%	5.2%
Transportation		41,496	2.0%	136	182	-25.3%	1.5%
Food Service		88,483	4.2%	289	341	-15.1%	3.3%
Safety		10,713	0.5%	35	35	0.0%	0.4%
Facilities		\$ 149,543	7.0%	\$ 489	\$ 432	13.1%	5.6%
Building Upkeep, Utilities & Maintenance		149,543	7.0%	489	432	13.1%	5.6%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 116,779	5.5%	\$ 382	\$ 482	-20.8%	4.4%
School Management		\$ 116,779	5.5%	\$ 382	\$ 482	-20.8%	4.4%
Principals & Assistant Principals		68,516	3.2%	224	279	-19.8%	2.6%
School Office		48,262	2.3%	158	203	-22.2%	1.8%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%